

as of 12/10/2020

2019-2020 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,646

Student Data

Fall 2019 PK-12 Enrollment	249
Fall 2019 K-12 Fall Enrollment	249
Fall 2019 State Aid Fall Enrollment	247.00
Open Enrolled Students Rec'd	34
Home School ADM	15.00
December 2019 Federal Child Count*	48
% Special Needs Students*	19.3%
% Eligible for Free/Reduced Lunch**	36.9%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.4
Number of Graduates	19

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,472
Avg Years of Experience	14.9
% with Advanced Degrees	52.2%
Certified Instructional Staff	20.0
Classroom Staff	0.0

American College Test (ACT) *

English	17.6
Math	20.0
Reading	19.0
Science	20.4
Composite Score	19.3
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,348

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	175.238	179.993
9-12	69.792	73.035
Total	245.030	253.028

State Aid Funding

General Aid	\$699,508
Special Education	\$0
Sparsity	\$46,697
Extraordinary Cost Fund*	\$0
Total State Aid	\$746,205

* Represents approved amount paid to district.

Ending Fund Balance

General	\$204,940
Capital Outlay	\$2,175,182
Special Education	\$1,573,130
Impact Aid	\$1,029,618

Cost per ADM*

Educational Funds \$11,886

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$406,658,873
Owner Occupied	\$42,513,439
Other Non-Ag/Utilities	\$37,120,390
Total	\$486,292,702

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.700
Owner Occupied	\$3.804
Other Non-Ag/Utilities	\$7.872
Special Education	\$0.620
Capital Outlay	\$1.727
Bond Redemption	\$1.346

* District has an opt out of GF levy.

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,422,461	\$942,137	\$526,333	\$0	Impact Aid	\$65,999	
County	\$17,073	\$0	\$0	\$0	Bond Redemption	\$345,192	\$150,506
State	\$815,997	\$0	\$0	\$0	Capital Projects	\$77,393	\$308,846
Federal	\$299,873	\$0	\$72,086	\$0	Food Service	\$131,380	\$144,772
Total	\$2,555,403	\$942,137	\$598,419	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,214,093	\$89,599	\$269,169	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$131,738	\$0	\$50,667	\$0
Administration Services	\$420,881	\$0	\$17,370	\$0
Fiscal Services	\$93,406	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$69,023	\$0	\$0
Operation/Maint. Services	\$454,185	\$72,265	\$0	\$0
Transportation Services	\$121,615	\$0	\$0	\$0
Other Support Services	\$4,204	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$550	\$0	\$0	\$0
Debt Service	\$0	\$13,085	\$0	\$0
Co-Curricular	\$177,409	\$22,566	\$0	\$0
Total Expenditures	\$2,618,080	\$266,538	\$337,205	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,153,478	\$258,756	\$11,872	\$138,777	\$9,131	\$846
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,223	\$16,854	\$77,065	\$7,132	\$56	\$75
Administration Services	\$278,001	\$80,382	\$45,937	\$16,730	\$0	\$17,200
Fiscal Services	\$62,000	\$24,017	\$5,031	\$1,573	\$0	\$784
Fac./Acquis./Const. Services	\$0	\$0	\$69,023	\$0	\$296,371	\$0
Operation/Maint. Services	\$137,491	\$43,435	\$228,096	\$15,954	\$22,239	\$79,235
Transportation Services	\$24,160	\$4,498	\$73,734	\$9,223	\$0	\$10,000
Other Support Services	\$57,778	\$18,809	\$1,498	\$68,186	\$0	\$2,705
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$550	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$176,066
Co-Curricular	\$108,965	\$8,979	\$20,828	\$34,140	\$22,566	\$4,496
Total Expenditures	\$1,903,096	\$456,281	\$533,084	\$291,716	\$350,364	\$291,407

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.